



# Haryana Government Gazette

## EXTRAORDINARY

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HARYANA VIDHAN SABHA SECRETARIAT

### Notification

The 14th March, 2018

**No. 9-HLA of 2018/23/4391.**— The Haryana Appropriation (No. 2) Bill, 2018, is hereby published for general information under proviso to Rule 128 of the rules of Procedure and Conduct of Business in the Haryana Legislative Assembly:—

**Bill No. 9— HLA of 2018**

**THE HARYANA APPROPRIATION (No. 2) BILL, 2018**

**A**

**BILL**

*to authorize payment and appropriation of certain sums from  
and out of the Consolidated Fund of the State of Haryana for  
the services during the financial year ending on the  
thirty-first day of March, 2019.*

BE it enacted by the Legislature of the State of Haryana in the Sixty-ninth Year of the Republic of India as follows : —

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2018.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of one lakh, twenty five thousand, four hundred ninety five crore, eighty nine lakh, twenty three thousand, four hundred eighty nine rupees only (₹125495,89,23,489) towards defraying the several charges which will come in the course of payment during the financial year 2018-19, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty- first day of March, 2019.

Short title.

Issue of  
₹125495,89,23,489  
out of Consolidated  
Fund of State of  
Haryana for the  
Financial year  
2018-19.

Appropriation.

## THE SCHEDULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
		₹	₹	₹
01	Vidhan Sabha			
	2011 - Parliament/State/ U.T. Legislature	65,08,80,000	76,00,000	65,84,80,000
	<b>Total Demand (Revenue)</b>	<b>65,08,80,000</b>	<b>76,00,000</b>	<b>65,84,80,000</b>
02	Governor and Council of Ministers			
	2012 - President/Vice President/ Governor/Administrator of Union Territories	—	18,16,74,500	18,16,74,500
	2013 - Council of Ministers	158,15,00,000	—	158,15,00,000
	<b>Total Demand (Revenue)</b>	<b>158,15,00,000</b>	<b>18,16,74,500</b>	<b>176,31,74,500</b>
03	General Administration			
	2051 - Public Service Commission	41,57,20,000	11,57,50,000	53,14,70,000
	2052 - Secretariat General Services	132,77,91,200	—	132,77,91,200
	2062 - Vigilance	35,05,43,000	—	35,05,43,000
	2070 - Other Administrative Services	93,41,04,000	—	93,41,04,000
	2251 - Secretariat- Social Services	8,71,25,000	—	8,71,25,000
	3451 - Secretariat Economic Services	4,96,00,000	—	4,96,00,000
	<b>Total Demand (Revenue)</b>	<b>316,48,83,200</b>	<b>11,57,50,000</b>	<b>328,06,33,200</b>
04	Revenue			
	2029 - Land Revenue	225,19,90,000	—	225,19,90,000
	2030 - Stamps and Registration	11,89,17,000	—	11,89,17,000
	2052 - Secretariat General Services	42,08,65,000	—	42,08,65,000
	2053 - District Administration	215,37,21,000	—	215,37,21,000
	2070 - Other Administrative Services	3,70,00,000	—	3,70,00,000
	2075 - Miscellaneous General Services	57,40,000	—	57,40,000
	2235 - Social Security and Welfare	6,08,24,000	—	6,08,24,000
	2245 - Relief on account of Natural Calamities	502,80,45,000	—	502,80,45,000
	2506 - Land Reforms	27,24,00,000	—	27,24,00,000

1	2	3	4	5
		₹	₹	₹
	2705 - Command Area Development	61,00,00,000	—	61,00,00,000
	3451 - Secretariat Economic Services	5,19,15,000	—	5,19,15,000
	3454 - Census, Survey and Statistics	1,50,50,000	—	1,50,50,000
	3475 - Other General Economic Services	3,09,62,000	—	3,09,62,000
	<b>Total Demand (Revenue)</b>	<b>1105,74,29,000</b>	<b>—</b>	<b>1105,74,29,000</b>
05	Excise and Taxation			
	2039 - State Excise	42,13,75,000	—	42,13,75,000
	2040 - Taxes on Sales, Trade etc.	187,76,40,000	—	187,76,40,000
	2043 - Collection Charges under State Goods and Services Tax Page	70,01,000	—	70,01,000
	2045 - Other Taxes and Duties on Commodities and Services	7,42,30,000	—	7,42,30,000
	<b>Total Demand (Revenue)</b>	<b>238,02,46,000</b>	<b>—</b>	<b>238,02,46,000</b>
06	Finance			
	2047 - Other Fiscal Services	1,54,20,000	—	1,54,20,000
	2049 - Interest Payments	—	14037,39,14,746	14037,39,14,746
	2054 - Treasury and Accounts Administration	78,33,41,000	—	78,33,41,000
	2070 - Other Administrative Services	—	—	—
	2071 - Pensions and other Retirement Benefits	8301,22,00,000	—	8301,22,00,000
	2075 - Miscellaneous General Services	—	252,00,00,000	252,00,00,000
	3475 - Other General Economic Services	69,65,000	—	69,65,000
	<b>Total Demand (Revenue)</b>	<b>8381,79,26,000</b>	<b>14289,39,14,746</b>	<b>22671,18,40,746</b>
07	Planning and Statistics			
	2075 - Miscellaneous General Services	10,000	—	10,000
	3451 - Secretariat Economic Services	26,86,90,000	—	26,86,90,000
	3454 - Census, Survey and Statistics	31,66,55,000	—	31,66,55,000
	<b>Total Demand (Revenue)</b>	<b>58,53,55,000</b>	<b>—</b>	<b>58,53,55,000</b>
	5475 - Capital Outlay on other General Economic Services	410,00,00,000	—	410,00,00,000
	<b>Total Demand (Capital)</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>468,53,55,000</b>	<b>—</b>	<b>468,53,55,000</b>

1	2	3	4	5
		₹	₹	₹
08	Buildings and Roads			
	2059 - Public Works	256,86,29,000	5,00,000	256,91,29,000
	2216 - Housing	35,76,00,000	—	35,76,00,000
	3054 - Roads and Bridges	916,02,40,000	—	916,02,40,000
	<b>Total Demand (Revenue)</b>	<b>1208,64,69,000</b>	<b>5,00,000</b>	<b>1208,69,69,000</b>
	4059 - Capital Outlay on Public Works	422,80,00,000	—	422,80,00,000
	4202 - Capital Outlay on Education, Sports, Art and Culture	320,00,00,000	—	320,00,00,000
	4210 - Capital Outlay on Medical and Public Health	195,50,00,000	—	195,50,00,000
	4216 - Capital Outlay on Housing	201,20,00,000	—	201,20,00,000
	4235 - Capital Outlay on Social Security and Welfare	19,00,00,000	—	19,00,00,000
	4250 - Capital Outlay on Other Social Services	88,00,00,000	—	88,00,00,000
	4401 - Capital Outlay on Crop Husbandry	10,44,00,000	—	10,44,00,000
	4405 - Capital Outlay on Fisheries	—	—	—
	5053 - Capital Outlay on Civil Aviation	170,00,00,000	—	170,00,00,000
	5054 - Capital Outlay on Roads and Bridges	2047,20,00,000	30,00,00,000	2077,20,00,000
	<b>Total Demand (Capital)</b>	<b>3474,14,00,000</b>	<b>30,00,00,000</b>	<b>3504,14,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4682,78,69,000</b>	<b>30,05,00,000</b>	<b>4712,83,69,000</b>
09	Education			
	2202 - General Education	13587,43,99,000	—	13587,43,99,000
	<b>Total Demand (Revenue)</b>	<b>13587,43,99,000</b>	<b>—</b>	<b>13587,43,99,000</b>
	4202 - Capital Outlay on Education, Sports, Art and Culture	100,00,00,000	—	100,00,00,000
	<b>Total Demand (Capital)</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>13687,43,99,000</b>	<b>—</b>	<b>13687,43,99,000</b>
10	Technical Education			
	2203 - Technical Education	437,95,10,000	—	437,95,10,000
	<b>Total Demand (Revenue)</b>	<b>437,95,10,000</b>	<b>—</b>	<b>437,95,10,000</b>
11	Sports and Youth Welfare			
	2204 - Sports and Youth Services	394,16,80,000	—	394,16,80,000
	<b>Total Demand (Revenue)</b>	<b>394,16,80,000</b>	<b>—</b>	<b>394,16,80,000</b>

1	2	3	4	5
		₹	₹	₹
	4202 - Capital Outlay on Education, Sports, Art and Culture	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>444,16,80,000</b>	<b>—</b>	<b>444,16,80,000</b>
12	Art and Culture			
	2205 - Art and Culture	21,74,30,000	—	21,74,30,000
	<b>Total Demand (Revenue)</b>	<b>21,74,30,000</b>	<b>—</b>	<b>21,74,30,000</b>
13	Health			
	2210 - Medical and Public Health	3774,40,63,580	21,00,000	3774,61,63,580
	2211 - Family Welfare	276,00,00,000	—	276,00,00,000
	<b>Total Demand (Revenue)</b>	<b>4050,40,63,580</b>	<b>21,00,000</b>	<b>4050,61,63,580</b>
	4210 - Capital Outlay on Medical and Public Health	522,50,00,000	—	522,50,00,000
	<b>Total Demand (Capital)</b>	<b>522,50,00,000</b>	<b>—</b>	<b>522,50,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4572,90,63,580</b>	<b>21,00,000</b>	<b>4573,11,63,580</b>
14	Urban Development			
	2217 - Urban Development	104,99,50,000	—	104,99,50,000
	<b>Total Demand (Revenue)</b>	<b>104,99,50,000</b>	<b>—</b>	<b>104,99,50,000</b>
	4217 - Capital Outlay on Urban Development	1300,00,00,000	—	1300,00,00,000
	<b>Total Demand (Capital)</b>	<b>1300,00,00,000</b>	<b>—</b>	<b>1300,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1404,99,50,000</b>	<b>—</b>	<b>1404,99,50,000</b>
15	Local Government			
	2070 - Other Administrative Services	1,83,50,000	—	1,83,50,000
	2217 - Urban Development	4221,76,87,000	—	4221,76,87,000
	<b>Total Demand (Revenue)</b>	<b>4223,60,37,000</b>	<b>—</b>	<b>4223,60,37,000</b>
16	Labour			
	2230 - Labour, Employment and Skill Development	49,00,43,000	—	49,00,43,000
	2852 - Industries	1,10,00,000	—	1,10,00,000
	<b>Total Demand (Revenue)</b>	<b>50,10,43,000</b>	<b>—</b>	<b>50,10,43,000</b>
	4250 - Capital Outlay on Other Social Services	1,00,000	—	1,00,000
	<b>Total Demand (Capital)</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>50,11,43,000</b>	<b>—</b>	<b>50,11,43,000</b>

1	2	3	4	5
		₹	₹	₹
17	Employment			
	2230 - Labour, Employment & Skill Development	236,18,80,000	—	236,18,80,000
	<b>Total Demand (Revenue)</b>	<b>236,18,80,000</b>	<b>—</b>	<b>236,18,80,000</b>
	4250 - Capital Outlay on Other Social Services	25,00,000	—	25,00,000
	<b>Total Demand (Capital)</b>	<b>25,00,000</b>	<b>—</b>	<b>25,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>236,43,80,000</b>	<b>—</b>	<b>236,43,80,000</b>
18	Industrial Training			
	2230 - Labour, Employment and Skill Development	504,77,87,000	—	504,77,87,000
	<b>Total Demand (Revenue)</b>	<b>504,77,87,000</b>	<b>—</b>	<b>504,77,87,000</b>
	4250 - Capital Outlay on Other Social Services	68,16,17,000	—	68,16,17,000
	<b>Total Demand (Capital)</b>	<b>68,16,17,000</b>	<b>—</b>	<b>68,16,17,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>572,94,04,000</b>	<b>—</b>	<b>572,94,04,000</b>
19	Welfare of SCs and BCs			
	2225 - Welfare of SCs, STs, Other BCs and Minorities	722,50,60,000	—	722,50,60,000
	<b>Total Demand (Revenue)</b>	<b>722,50,60,000</b>	<b>—</b>	<b>722,50,60,000</b>
	4225 - Capital Outlay on Welfare of SCs, STs, Other BCs and Minorities	15,27,25,000	—	15,27,25,000
	<b>Total Demand (Capital)</b>	<b>15,27,25,000</b>	<b>—</b>	<b>15,27,25,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>737,77,85,000</b>	<b>—</b>	<b>737,77,85,000</b>
20	Social Security and Welfare			
	2235 - Social Security and Welfare	6046,74,85,000	—	6046,74,85,000
	2250 - Other Social Services	8,05,73,000	—	8,05,73,000
	<b>Total Demand (Revenue)</b>	<b>6054,80,58,000</b>	<b>—</b>	<b>6054,80,58,000</b>
	4235 - Capital Outlay on Social Security and Welfare	18,92,00,000	—	18,92,00,000
	<b>Total Demand (Capital)</b>	<b>18,92,00,000</b>	<b>—</b>	<b>18,92,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>6073,72,58,000</b>	<b>—</b>	<b>6073,72,58,000</b>
21	Women and Child Development			
	2235 - Social Security and Welfare	792,26,72,000	—	792,26,72,000
	2236 - Nutrition	425,70,15,000	—	425,70,15,000
	<b>Total Demand (Revenue)</b>	<b>1217,96,87,000</b>	<b>—</b>	<b>1217,96,87,000</b>

1	2	3	4	5
		₹	₹	₹
	4235 - Capital Outlay on Social Security and Welfare	159,76,15,000	—	159,76,15,000
	<b>Total Demand (Capital)</b>	<b>159,76,15,000</b>	<b>—</b>	<b>159,76,15,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>1377,73,02,000</b>	<b>—</b>	<b>1377,73,02,000</b>
22	Welfare of Ex-Servicemen			
	2235 - Social Security and Welfare	149,31,56,000	—	149,31,56,000
	<b>Total Demand (Revenue)</b>	<b>149,31,56,000</b>	<b>—</b>	<b>149,31,56,000</b>
23	Food and Supplies			
	2408 - Food Storage and Warehousing	383,90,00,000	30,00,000	384,20,00,000
	3456 - Civil Supplies	—	—	—
	3475 - Other General Economics Services	5,06,50,000	—	5,06,50,000
	<b>Total Demand (Revenue)</b>	<b>388,96,50,000</b>	<b>30,00,000</b>	<b>389,26,50,000</b>
	4408- Capital Outlay on Food Storage & Warehousing	9451,20,70,000	—	9451,20,70,000
	<b>Total Demand (Capital)</b>	<b>9451,20,70,000</b>	<b>—</b>	<b>9451,20,70,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>9840,17,20,000</b>	<b>30,00,000</b>	<b>9840,47,20,000</b>
24	Irrigation			
	2700 - Major Irrigation	1215,79,78,000	—	1215,79,78,000
	2701 - Medium Irrigation	224,40,65,000	—	224,40,65,000
	2705 - Command Area Development	205,00,00,000	—	205,00,00,000
	<b>Total Demand (Revenue)</b>	<b>1645,20,43,000</b>	<b>—</b>	<b>1645,20,43,000</b>
	4700 - Capital Outlay on Major Irrigation	644,56,59,000	—	644,56,59,000
	4701 - Capital Outlay on Medium Irrigation	642,91,80,000	70,00,00,000	712,91,80,000
	4711 - Capital Outlay on Flood Control Projects	249,58,53,000	—	249,58,53,000
	<b>Total Demand (Capital)</b>	<b>1537,06,92,000</b>	<b>70,00,00,000</b>	<b>1607,06,92,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3182,27,35,000</b>	<b>70,00,00,000</b>	<b>3252,27,35,000</b>
25	Industries			
	2057 - Supplies and Disposals	3,46,60,000	—	3,46,60,000
	2851 - Village and Small Industries	286,12,05,000	—	286,12,05,000
	2852 - Industries	27,24,30,000	10,000	27,24,40,000
	3475 - Other General Economic Services	7,00,000	—	7,00,000
	<b>Total Demand (Revenue)</b>	<b>316,89,95,000</b>	<b>10,000</b>	<b>316,90,05,000</b>

1	2	3	4	5
		₹	₹	₹
	4851 - Capital Outlay on Village and Small Industries	15,00,00,000	—	15,00,00,000
	4885 - Other Capital Outlay on Industries & Minerals	1,00,000	—	1,00,000
	<b>Total Demand (Capital)</b>	<b>15,01,00,000</b>	<b>—</b>	<b>15,01,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>331,90,95,000</b>	<b>10,000</b>	<b>331,91,05,000</b>
26	Mines and Geology			
	2853 - Non Ferrous Mining & Metallurgical Industries	70,52,80,000	—	70,52,80,000
	<b>Total Demand (Revenue)</b>	<b>70,52,80,000</b>	<b>—</b>	<b>70,52,80,000</b>
27	Agriculture			
	2401 - Crop Husbandry	2059,24,18,000	12,00,000	2059,36,18,000
	2402 - Soil and Water Conservation	106,36,50,000	—	106,36,50,000
	2415 - Agricultural Research and Education	491,98,20,000	—	491,98,20,000
	2435 - Other Agricultural Programmes	1,46,60,000	—	1,46,60,000
	2702 - Minor Irrigation	8,79,25,000	—	8,79,25,000
	<b>Total Demand (Revenue)</b>	<b>2667,84,73,000</b>	<b>12,00,000</b>	<b>2667,96,73,000</b>
28	Animal Husbandry and Dairy Development			
	2403 - Animal Husbandry	892,25,00,000	15,00,000	892,40,00,000
	2404 - Dairy Development	1,02,60,000	—	1,02,60,000
	<b>Total Demand (Revenue)</b>	<b>893,27,60,000</b>	<b>15,00,000</b>	<b>893,42,60,000</b>
	4403 - Capital Outlay on Animal Husbandry	20,00,00,000	—	20,00,00,000
	<b>Total Demand (Capital)</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>913,27,60,000</b>	<b>15,00,000</b>	<b>913,42,60,000</b>
29	Fisheries			
	2405 - Fisheries	78,36,16,000	—	78,36,16,000
	2415 - Agricultural Research and Education	5,10,00,000	—	5,10,00,000
	<b>Total Demand (Revenue)</b>	<b>83,46,16,000</b>	<b>—</b>	<b>83,46,16,000</b>
30	Forest and Wild Life			
	2402 - Soil and Water Conservation	32,78,00,000	—	32,78,00,000
	2406 - Forestry and Wild Life	392,88,67,000	1,50,00,000	394,38,67,000
	<b>Total Demand (Revenue)</b>	<b>425,66,67,000</b>	<b>1,50,00,000</b>	<b>427,16,67,000</b>



1	2	3	4	5
		₹	₹	₹
31	Ecology and Environment			
	3435 - Ecology and Environment	12,42,20,000	—	12,42,20,000
	<b>Total Demand (Revenue)</b>	<b>12,42,20,000</b>	<b>—</b>	<b>12,42,20,000</b>
32	Rural and Community Development			
	2501 - Special Programmes for Rural Development	292,78,50,000	—	292,78,50,000
	2505 - Rural Employment	650,00,00,000	—	650,00,00,000
	2515 - Other Rural Development Programmes	3259,09,89,000	25,00,000	3259,34,89,000
	2553 - MPs Local Area Development Scheme	2,50,00,000	—	2,50,00,000
	3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institutions	305,72,00,000	—	305,72,00,000
	<b>Total Demand (Revenue)</b>	<b>4510,10,39,000</b>	<b>25,00,000</b>	<b>4510,35,39,000</b>
	4515 - Capital Outlay on other Rural Development Programmes	100,00,00,000	—	100,00,00,000
	<b>Total Demand (Capital)</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4610,10,39,000</b>	<b>25,00,000</b>	<b>4610,35,39,000</b>
33	Co-operation			
	2425 - Co-operation	302,46,68,000	4,00,000	302,50,68,000
	<b>Total Demand (Revenue)</b>	<b>302,46,68,000</b>	<b>4,00,000</b>	<b>302,50,68,000</b>
	4250 - Capital Outlay on Other Social Services	1,22,00,000	—	1,22,00,000
	4425 - Capital Outlay on Co-operation	174,66,00,000	—	174,66,00,000
	4860 - Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	<b>Total Demand (Capital)</b>	<b>176,08,00,000</b>	<b>—</b>	<b>176,08,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>478,54,68,000</b>	<b>4,00,000</b>	<b>478,58,68,000</b>
34	Transport			
	2041 - Taxes on Vehicles	73,65,20,000	—	73,65,20,000
	3053 - Civil Aviation	2,48,80,000	—	2,48,80,000
	3055 - Road Transport	2253,44,80,000	—	2253,44,80,000
	<b>Total Demand (Revenue)</b>	<b>2329,58,80,000</b>	<b>—</b>	<b>2329,58,80,000</b>
	5053 - Capital Outlay on Civil Aviation	15,55,50,000	—	15,55,50,000
	5055 - Capital Outlay on Road Transport	271,55,00,000	—	271,55,00,000
	<b>Total Demand (Capital)</b>	<b>287,10,50,000</b>	<b>—</b>	<b>287,10,50,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>2616,69,30,000</b>	<b>—</b>	<b>2616,69,30,000</b>

1	2	3	4	5
		₹	₹	₹
35	Tourism			
	3452 - Tourism	3,97,75,000	—	3,97,75,000
	<b>Total Demand (Revenue)</b>	<b>3,97,75,000</b>	<b>—</b>	<b>3,97,75,000</b>
	5452 - Capital Outlay on Tourism	47,75,00,000	—	47,75,00,000
	<b>Total Demand (Capital)</b>	<b>47,75,00,000</b>	<b>—</b>	<b>47,75,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>51,72,75,000</b>	<b>—</b>	<b>51,72,75,000</b>
36	Home			
	2055 - Police	4276,07,57,000	90,00,000	4276,97,57,000
	2070 - Other Administrative Services	31,82,00,000	—	31,82,00,000
	<b>Total Demand (Revenue)</b>	<b>4307,89,57,000</b>	<b>90,00,000</b>	<b>4308,79,57,000</b>
	4055 - Capital Outlay on Police	410,00,00,000	—	410,00,00,000
	<b>Total Demand (Capital)</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>4717,89,57,000</b>	<b>90,00,000</b>	<b>4718,79,57,000</b>
37	Elections			
	2015 - Elections	62,40,60,000	—	62,40,60,000
	<b>Total Demand (Revenue)</b>	<b>62,40,60,000</b>	<b>—</b>	<b>62,40,60,000</b>
38	Public Health and Water Supply			
	2215 - Water-Supply and Sanitation	1952,22,48,000	—	1952,22,48,000
	<b>Total Demand (Revenue)</b>	<b>1952,22,48,000</b>	<b>—</b>	<b>1952,22,48,000</b>
	4215 - Capital Outlay on Water Supply and Sanitation	1759,49,00,000	—	1759,49,00,000
	<b>Total Demand (Capital)</b>	<b>1759,49,00,000</b>	<b>—</b>	<b>1759,49,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>3711,71,48,000</b>	<b>—</b>	<b>3711,71,48,000</b>
39	Information and Publicity			
	2205 - Art and Culture	10,00,00,000	—	10,00,00,000
	2220 - Information and Publicity	183,07,00,000	—	183,07,00,000
	<b>Total Demand (Revenue)</b>	<b>193,07,00,000</b>	<b>—</b>	<b>193,07,00,000</b>
	4220 - Capital Outlay on Information & Publicity	50,00,00,000	—	50,00,00,000
	<b>Total Demand (Capital)</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>243,07,00,000</b>	<b>—</b>	<b>243,07,00,000</b>

1	2	3	4	5
		₹	₹	₹
40	Energy & Power			
	2801 - Power	6480,66,00,000	—	6480,66,00,000
	2810 - New and Renewable Energy	105,43,40,000	—	105,43,40,000
	3425 - Other Scientific Research	28,63,35,000	—	28,63,35,000
	<b>Total Demand (Revenue)</b>	<b>6614,72,75,000</b>	<b>—</b>	<b>6614,72,75,000</b>
	4801 - Capital Outlay on Power Projects	5490,01,00,000	—	5490,01,00,000
	5425 - Capital Outlay on Scientific and Environment Research	25,85,00,000	—	25,85,00,000
	<b>Total Demand (Capital)</b>	<b>5515,86,00,000</b>	<b>—</b>	<b>5515,86,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>12130,58,75,000</b>	<b>—</b>	<b>12130,58,75,000</b>
41	Electronics & IT			
	2852 - Industries	148,65,70,000	—	148,65,70,000
	<b>Total Demand (Revenue)</b>	<b>148,65,70,000</b>	<b>—</b>	<b>148,65,70,000</b>
42	Administration of Justice			
	2014 - Administration of Justice	692,47,82,000	132,84,68,000	825,32,50,000
	<b>Total Demand (Revenue)</b>	<b>692,47,82,000</b>	<b>132,84,68,000</b>	<b>825,32,50,000</b>
43	Prisons			
	2056 - Jails	273,12,60,000	—	273,12,60,000
	<b>Total Demand (Revenue)</b>	<b>273,12,60,000</b>	<b>—</b>	<b>273,12,60,000</b>
44	Printing and Stationery			
	2058 - Stationery and Printing	20,33,94,000	51,91,000	20,85,85,000
	2202 - General Education	13,58,00,000	—	13,58,00,000
	<b>Total Demand (Revenue)</b>	<b>33,91,94,000</b>	<b>51,91,000</b>	<b>34,43,85,000</b>
	4058 - Capital Outlay on Stationery and Printing	1,00,00,000	—	1,00,00,000
	<b>Total Demand (Capital)</b>	<b>1,00,00,000</b>	<b>—</b>	<b>1,00,00,000</b>
	<b>Total Demand (Revenue and Capital)</b>	<b>34,91,94,000</b>	<b>51,91,000</b>	<b>35,43,85,000</b>
	Public Debt			
	6003 - Internal Debt of the State Government	—	12341,31,90,285	12341,31,90,285
	6004 - Loans and Advances from the Central Government	—	124,43,05,178	124,43,05,178
	<b>Total Public Debt</b>	<b>—</b>	<b>12465,74,95,463</b>	<b>12465,74,95,463</b>

1	2	3	4	5
		₹	₹	₹
45	Loans and Advances by State Government			
	6401 - Loans for Crop Husbandry	—	—	—
	6408 - Loans for Food Storage & Warehousing	10,00,00,000	—	10,00,00,000
	6425 - Loans for Co-operation	123,47,00,000	—	123,47,00,000
	6515 - Loans for Other Rural Development Programme	1,80,00,000	—	1,80,00,000
	6801 - Loans for Power Projects	1274,64,00,000	—	1274,64,00,000
	6851 - Loans for Village and Small Industries	70,00,00,000	—	70,00,00,000
	6860 - Loans for Consumer Industries	200,01,00,000	—	200,01,00,000
	7465 - Loans for General Financial & Trading Institutions	10,000	—	10,000
	7610 - Loans to Government Servants etc.	86,50,00,000	—	86,50,00,000
	<b>Total Loans and Advances by State Government</b>	<b>1766,42,10,000</b>	<b>—</b>	<b>1766,42,10,000</b>
	<b>GRAND TOTAL</b>	<b>98473,36,19,780</b>	<b>27022,53,03,709</b>	<b>125495,89,23,489</b>

**STATEMENT OF OBJECTS AND REASONS**

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of all moneys required to meet the grants made by the Legislative Assembly and expenditure charged on the Consolidated Fund of the State but not exceeding, in any case, the amount shown in the statement previously laid before the House. The Governor has recommended to the State Legislature the introduction and consideration of this Bill. Hence, the proposed Haryana Appropriation (No.2) Bill, 2018.

CAPTAIN ABHIMANYU,  
Finance Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :  
The 14th March, 2018.

R. K. NANDAL,  
Secretary.

[ प्राधिकृत अनुवाद ]

**2018 का विधेयक संख्या 9 – एच० एल० ए०**

**हरियाणा विनियोग (संख्या 2) विधेयक, 2018**

मार्च, 2019 के इकतीसवें दिन को समाप्त होने वाले  
वित्त वर्ष के दौरान सेवाओं के लिए हरियाणा  
राज्य की संचित निधि में से कतिपय  
राशियों के भुगतान और  
विनियोग का प्राधिकार  
देने के लिये  
विधेयक

भारत गणराज्य के अड़सठवें वर्ष में हरियाणा राज्य विधानमण्डल द्वारा निम्नलिखित रूप में यह अधिनियमित हो :—

1. यह अधिनियम हरियाणा विनियोग (संख्या 2) अधिनियम, 2018, कहा जा सकता है। संक्षिप्त नाम।

2. इस अधिनियम से संलग्न अनुसूची के खाना 5 में विनिर्दिष्ट राशियों से अनधिक की ऐसी राशियाँ, जो कुल मिलाकर केवल एक लाख, पच्चीस हजार, चार सौ पिचानवे करोड़, नव्वासी लाख, तेईस हजार, चार सौ नव्वासी रुपये (₹ 125495,89,23,489/-) होती हैं, ऐसे विभिन्न खर्चों को चुकाने के लिए जो उक्त अनुसूची के खाना 2 में विनिर्दिष्ट सेवाओं के बारे में वित्त वर्ष 2018-2019 के दौरान भुगतान के सिलसिले में होंगे, हरियाणा राज्य की संचित निधि में से भुगतान तथा उपयोग में लाई जा सकेंगी। वित्त वर्ष 2018-19 के लिए हरियाणा राज्य की संचित निधि में से ₹125495,89,23,489/- दिया जाना।

3. इस अधिनियम द्वारा हरियाणा राज्य की संचित निधि में से भुगतान की जाने और उपयोग में लाई जाने के लिए प्राधिकृत राशियों का विनियोग उन्हीं सेवाओं और प्रयोजनों के लिए किया जाएगा, जो मार्च, 2019 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष के सम्बन्ध में अनुसूची में बताए गए हैं। विनियोग।

## अनुसूची

मॉग संख्या	सेवाएं तथा प्रयोजन	निम्नलिखित से अधिक राशियां		
		विधानसभा द्वारा अनुदान	संचित निधि प्रभारित	कुल
1	2	3	4	5
		₹	₹	₹
01	विधान सभा			
	2011 - संसद/राज्य/संघ राज्य क्षेत्र विधानमण्डल	65,08,80,000	76,00,000	65,84,80,000
	<b>कुल मॉग (राजस्व)–</b>	<b>65,08,80,000</b>	<b>76,00,000</b>	<b>65,84,80,000</b>
02	राज्यपाल तथा मंत्रीपरिषद्			
	2012 - राष्ट्रपति, उप-राष्ट्रपति/राज्यपाल/संघ राज्य क्षेत्रों के प्रशासन	—	18,16,74,500	18,16,74,500
	2013 - मंत्रीपरिषद्	158,15,00,000	—	158,15,00,000
	<b>कुल मॉग (राजस्व)–</b>	<b>158,15,00,000</b>	<b>18,16,74,500</b>	<b>176,31,74,500</b>
03	सामान्य प्रशासन			
	2051 - लोक सेवा आयोग	41,57,20,000	11,57,50,000	53,14,70,000
	2052 - सचिवालय— सामान्य सेवाएं	132,77,91,200	—	132,77,91,200
	2062 - चौकसी	35,05,43,000	—	35,05,43,000
	2070 - अन्य प्रशासनिक सेवाएं	93,41,04,000	—	93,41,04,000
	2251 - सचिवालय सामाजिक सेवाएं	8,71,25,000	—	8,71,25,000
	3451 - सचिवालय आर्थिक सेवाएं	4,96,00,000	—	4,96,00,000
	<b>कुल मॉग (राजस्व)–</b>	<b>316,48,83,200</b>	<b>11,57,50,000</b>	<b>328,06,33,200</b>
04	राजस्व			
	2029 - भू-राजस्व	225,19,90,000	—	225,19,90,000
	2030 - स्टाम्प तथा पंजीकरण	11,89,17,000	—	11,89,17,000
	2052 - सचिवालय—सामान्य सेवाएं	42,08,65,000	—	42,08,65,000
	2053 - जिला प्रशासन	215,37,21,000	—	215,37,21,000
	2070 - अन्य प्रशासनिक सेवाएं	3,70,00,000	—	3,70,00,000
	2075 - विविध सामान्य सेवाएं	57,40,000	—	57,40,000
	2235 - सामाजिक सुरक्षा और कल्याण	6,08,24,000	—	6,08,24,000
	2245 - प्राकृतिक विपत्त के कारण राहत	502,80,45,000	—	502,80,45,000
	2506 - भूमि सुधार	27,24,00,000	—	27,24,00,000
	2705 - कमान क्षेत्र विकास	61,00,00,000	—	61,00,00,000

1	2	3	4	5
		₹	₹	₹
	3451 - सचिवालय आर्थिक सेवाएं	5,19,15,000	—	5,19,15,000
	3454 - जनगणना सर्वेक्षण तथा सांख्यिकी	1,50,50,000	—	1,50,50,000
	3475 - अन्य सामान्य आर्थिक सेवाएं	3,09,62,000	—	3,09,62,000
	<b>कुल माँग (राजस्व)—</b>	<b>1105,74,29,000</b>	<b>—</b>	<b>1105,74,29,000</b>
05	आबकारी एवं कराधान			
	2039 - राज्य उत्पाद शुल्क	42,13,75,000	—	42,13,75,000
	2040 - बिक्री, व्यापार आदि पर कर	187,76,40,000	—	187,76,40,000
	2043 - राज्य माल और सेवा कर पृष्ठ के तहत संग्रह शुल्क	70,01,000	—	70,01,000
	2045 - वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	7,42,30,000	—	7,42,30,000
	<b>कुल माँग (राजस्व)—</b>	<b>238,02,46,000</b>	<b>—</b>	<b>238,02,46,000</b>
06	वित्त			
	2047 - अन्य राजकोषीय सेवाएं	1,54,20,000	—	1,54,20,000
	2049 - ब्याज अदायगियां	—	14037,39,14,746	14037,39,14,746
	2054 - खजाना तथा लेखा प्रशासन	78,33,41,000	—	78,33,41,000
	2070 - अन्य प्रशासनिक सेवाएं	—	—	—
	2071 - पेंशन और अन्य सेवानिवृत्ति लाभ	8301,22,00,000	—	8301,22,00,000
	2075 - विविध सामान्य सेवाएं	—	252,00,00,000	252,00,00,000
	3475 - अन्य सामान्य आर्थिक सेवाएं	69,65,000	—	69,65,000
	<b>कुल माँग (राजस्व)—</b>	<b>8381,79,26,000</b>	<b>14289,39,14,746</b>	<b>22671,18,40,746</b>
07	आयोजना तथा सांख्यिकी			
	2075 - विविध सामान्य सेवाएं	10,000	—	10,000
	3451 - सचिवालय आर्थिक सेवाएं	26,86,90,000	—	26,86,90,000
	3454 - जनगणना सर्वेक्षण तथा सांख्यिकी	31,66,55,000	—	31,66,55,000
	<b>कुल माँग (राजस्व)—</b>	<b>58,53,55,000</b>	<b>—</b>	<b>58,53,55,000</b>
	5475 - अन्य सामान्य आर्थिक सेवाओं पर पूंजीगत परिव्यय	410,00,00,000	—	410,00,00,000
	<b>कुल माँग (पूँजी)—</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)—</b>	<b>468,53,55,000</b>	<b>—</b>	<b>468,53,55,000</b>



1	2	3	4	5
		₹	₹	₹
08	भवन तथा सड़कें			
	2059 - लोक निर्माण—कार्य	256,86,29,000	5,00,000	256,91,29,000
	2216 - आवास	35,76,00,000	—	35,76,00,000
	3054 - सड़क तथा सेतु	916,02,40,000	—	916,02,40,000
	<b>कुल माँग (राजस्व)—</b>	<b>1208,64,69,000</b>	<b>5,00,000</b>	<b>1208,69,69,000</b>
	4059 - लोक निर्माण कार्य पर पूंजीगत परिव्यय	422,80,00,000	—	422,80,00,000
	4202 - शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय	320,00,00,000	—	320,00,00,000
	4210 - चिकित्सा एवं लोक स्वास्थ्य पर पूंजीगत परिव्यय	195,50,00,000	—	195,50,00,000
	4216 - आवास पर पूंजीगत परिव्यय	201,20,00,000	—	201,20,00,000
	4235 - सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय	19,00,00,000	—	19,00,00,000
	4250 - अन्य समाज सेवाओं पर पूंजीगत परिव्यय	88,00,00,000	—	88,00,00,000
	4401 - फसल कृषि कर्म पर पूंजीगत परिव्यय	10,44,00,000	—	10,44,00,000
	4405 - मछली पालन पर पूंजीगत परिव्यय	—	—	—
	5053 - नागर विमानन पर पूंजीगत परिव्यय	170,00,00,000	—	170,00,00,000
	5054 - सड़कों तथा सेतुओं पर पूंजीगत परिव्यय	2047,20,00,000	30,00,00,000	2077,20,00,000
	<b>कुल माँग (पूँजी)—</b>	<b>3474,14,00,000</b>	<b>30,00,00,000</b>	<b>3504,14,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)—</b>	<b>4682,78,69,000</b>	<b>30,05,00,000</b>	<b>4712,83,69,000</b>
09	शिक्षा			
	2202 - सामान्य शिक्षा	13587,43,99,000	—	13587,43,99,000
	<b>कुल माँग (राजस्व )—</b>	<b>13587,43,99,000</b>	<b>—</b>	<b>13587,43,99,000</b>
	4202 - शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय	100,00,00,000	—	100,00,00,000
	<b>कुल माँग (पूँजी)—</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)—</b>	<b>13687,43,99,000</b>	<b>—</b>	<b>13687,43,99,000</b>
10	तकनीकी शिक्षा			
	2203 - तकनीकी शिक्षा	437,95,10,000	—	437,95,10,000
	<b>कुल माँग (राजस्व)—</b>	<b>437,95,10,000</b>	<b>—</b>	<b>437,95,10,000</b>

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11	खेलकूद तथा युवा कल्याण			
	2204 - खेलकूद तथा युवा सेवायें	394,16,80,000	—	394,16,80,000
	<b>कुल माँग (राजस्व) —</b>	<b>394,16,80,000</b>	<b>—</b>	<b>394,16,80,000</b>
	4202 - शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजीगत परिव्यय	50,00,00,000	—	50,00,00,000
	<b>कुल माँग (राजस्व) —</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>कुल माँग (राजस्व और पूंजी) —</b>	<b>444,16,80,000</b>	<b>—</b>	<b>444,16,80,000</b>
12	कला एवं संस्कृति			
	2205 - कला एवं संस्कृति	21,74,30,000	—	21,74,30,000
	<b>कुल माँग (राजस्व) —</b>	<b>21,74,30,000</b>	<b>—</b>	<b>21,74,30,000</b>
13	स्वास्थ्य			
	2210 - चिकित्सा तथा लोक-स्वास्थ्य	3774,40,63,580	21,00,000	3774,61,63,580
	2211 - परिवार कल्याण	276,00,00,000	—	276,00,00,000
	<b>कुल माँग (राजस्व) —</b>	<b>4050,40,63,580</b>	<b>21,00,000</b>	<b>4050,61,63,580</b>
	4210 - चिकित्सा एवं लोक स्वास्थ्य पर पूंजीगत परिव्यय	522,50,00,000	—	522,50,00,000
	<b>कुल माँग (राजस्व) —</b>	<b>522,50,00,000</b>	<b>—</b>	<b>522,50,00,000</b>
	<b>कुल माँग (राजस्व और पूंजी) —</b>	<b>4572,90,63,580</b>	<b>21,00,000</b>	<b>4573,11,63,580</b>
14	नगर विकास			
	2217 - शहरी विकास	104,99,50,000	—	104,99,50,000
	<b>कुल माँग (राजस्व) —</b>	<b>104,99,50,000</b>	<b>—</b>	<b>104,99,50,000</b>
	4217 - शहरी विकास पर पूंजीगत परिव्यय	1300,00,00,000	—	1300,00,00,000
	<b>कुल माँग (पूंजी) —</b>	<b>1300,00,00,000</b>	<b>—</b>	<b>1300,00,00,000</b>
	<b>कुल माँग (राजस्व और पूंजी) —</b>	<b>1404,99,50,000</b>	<b>—</b>	<b>1404,99,50,000</b>
15	स्थानीय शासन			
	2070 - अन्य प्रशासनिक सेवाएं	1,83,50,000	—	1,83,50,000
	2217 - शहरी विकास	4221,76,87,000	—	4221,76,87,000
	<b>कुल माँग (राजस्व) —</b>	<b>4223,60,37,000</b>	<b>—</b>	<b>4223,60,37,000</b>

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16	श्रम			
	2230 - श्रम, रोजगार और कौशल विकास	49,00,43,000	—	49,00,43,000
	2852 - उद्योग	1,10,00,000	—	1,10,00,000
	<b>कुल माँग (राजस्व)–</b>	<b>50,10,43,000</b>	<b>—</b>	<b>50,10,43,000</b>
	4250 - अन्य समाज सेवाओं पर पूंजीगत परिव्यय	1,00,000	—	1,00,000
	<b>कुल माँग (पूँजी)–</b>	<b>1,00,000</b>	<b>—</b>	<b>1,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>50,11,43,000</b>	<b>—</b>	<b>50,11,43,000</b>
17	रोजगार			
	2230 - श्रम, रोजगार और कौशल विकास	236,18,80,000	—	236,18,80,000
	<b>कुल माँग (पूँजी)–</b>	<b>236,18,80,000</b>	<b>—</b>	<b>236,18,80,000</b>
	4250 - अन्य समाज सेवाओं पर पूंजीगत परिव्यय	25,00,000	—	25,00,000
	<b>कुल माँग (पूँजी)–</b>	<b>25,00,000</b>	<b>—</b>	<b>25,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>236,43,80,000</b>	<b>—</b>	<b>236,43,80,000</b>
18	ओद्योगिक प्रशिक्षण			
	2230 - श्रम, रोजगार और कौशल विकास	504,77,87,000	—	504,77,87,000
	<b>कुल माँग (राजस्व)–</b>	<b>504,77,87,000</b>	<b>—</b>	<b>504,77,87,000</b>
	4250 - अन्य समाज सेवाओं पर पूंजीगत परिव्यय	68,16,17,000	—	68,16,17,000
	<b>कुल माँग (पूँजी)–</b>	<b>68,16,17,000</b>	<b>—</b>	<b>68,16,17,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>572,94,04,000</b>	<b>—</b>	<b>572,94,04,000</b>
19	अनुसूचित जातियों तथा पिछले वर्गों का कल्याण			
	2225 - अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण	722,50,60,000	—	722,50,60,000
	<b>कुल माँग (राजस्व)–</b>	<b>722,50,60,000</b>	<b>—</b>	<b>722,50,60,000</b>
	4225 - अनुसूचित जातियों, अनुसूचित जनजातियों, अन्य पिछड़े वर्गों और अल्पसंख्यकों का कल्याण पर पूंजीगत परिव्यय	15,27,25,000	—	15,27,25,000
	<b>कुल माँग (पूँजी)–</b>	<b>15,27,25,000</b>	<b>—</b>	<b>15,27,25,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>737,77,85,000</b>	<b>—</b>	<b>737,77,85,000</b>

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20	सामाजिक सुरक्षा तथा कल्याण			
	2235 - सामाजिक सुरक्षा और कल्याण	6046,74,85,000	—	6046,74,85,000
	2250 - अन्य सामाजिक सेवाएं	8,05,73,000	—	8,05,73,000
	<b>कुल माँग (राजस्व)–</b>	<b>6054,80,58,000</b>	<b>—</b>	<b>6054,80,58,000</b>
	4235 - सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय	18,92,00,000	—	18,92,00,000
	<b>कुल माँग (पूँजी)–</b>	<b>18,92,00,000</b>	<b>—</b>	<b>18,92,00,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>6073,72,58,000</b>	<b>—</b>	<b>6073,72,58,000</b>
21	महिला तथा बाल विकास			
	2235 - सामाजिक सुरक्षा और कल्याण	792,26,72,000	—	792,26,72,000
	2236 - पोषण	425,70,15,000	—	425,70,15,000
	<b>कुल माँग (राजस्व)–</b>	<b>1217,96,87,000</b>	<b>—</b>	<b>1217,96,87,000</b>
	4235 - सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय	159,76,15,000	—	159,76,15,000
	<b>कुल माँग (पूँजी)–</b>	<b>159,76,15,000</b>	<b>—</b>	<b>159,76,15,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>1377,73,02,000</b>	<b>—</b>	<b>1377,73,02,000</b>
22	भूतपूर्व सैनिकों का कल्याण			
	2235 - सामाजिक सुरक्षा और कल्याण	149,31,56,000	—	149,31,56,000
	<b>कुल माँग (राजस्व)–</b>	<b>149,31,56,000</b>	<b>—</b>	<b>149,31,56,000</b>
23	खाद्य एवं पूर्ति			
	2408 - खाद्य, भंडारण तथा भांडागार	383,90,00,000	30,00,000	384,20,00,000
	3456 - सिविल पूर्ति	—	—	—
	3475 - अन्य सामान्य आर्थिक सेवाएं	5,06,50,000	—	5,06,50,000
	<b>कुल माँग (राजस्व)–</b>	<b>388,96,50,000</b>	<b>30,00,000</b>	<b>389,26,50,000</b>
	4408- खाद्य, भंडारण तथा भांडागार पर पूंजीगत परिव्यय	9451,20,70,000	—	9451,20,70,000
	<b>कुल माँग (पूँजी)–</b>	<b>9451,20,70,000</b>	<b>—</b>	<b>9451,20,70,000</b>
	<b>कुल माँग (राजस्व और पूँजी)–</b>	<b>9840,17,20,000</b>	<b>30,00,000</b>	<b>9840,47,20,000</b>
24	सिंचाई			
	2700 - मुख्य सिंचाई	1215,79,78,000	—	1215,79,78,000
	2701 - मध्यम सिंचाई	224,40,65,000	—	224,40,65,000
	2705 - कमान क्षेत्र विकास	205,00,00,000	—	205,00,00,000
	<b>कुल माँग (राजस्व)–</b>	<b>1645,20,43,000</b>	<b>—</b>	<b>1645,20,43,000</b>

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	4700 - मुख्य सिंचाई पर पूंजीगत परिव्यय	644,56,59,000	—	644,56,59,000
	4701 - मध्यम सिंचाई पर पूंजीगत परिव्यय	642,91,80,000	70,00,00,000	712,91,80,000
	4711 - बाढ़ नियंत्रण परियोजनाओं पर पूंजीगत परिव्यय	249,58,53,000	—	249,58,53,000
	<b>dy ekx ¼tH&amp;</b>	<b>1537,06,92,000</b>	<b>70,00,00,000</b>	<b>1607,06,92,000</b>
	<b>dy ekx ½ktLo v½ i¼tH&amp;</b>	<b>3182,27,35,000</b>	<b>70,00,00,000</b>	<b>3252,27,35,000</b>
25	उद्योग			
	2057 - पूर्ति तथा निपटान	3,46,60,000	—	3,46,60,000
	2851 - ग्रामीण तथा लघु उद्योग	286,12,05,000	—	286,12,05,000
	2852 - उद्योग	27,24,30,000	10,000	27,24,40,000
	3475 - अन्य सामान्य आर्थिक सेवाएं	7,00,000	—	7,00,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>316,89,95,000</b>	<b>10,000</b>	<b>316,90,05,000</b>
	4851 - ग्राम तथा लघु उद्योग पर पूंजीगत परिव्यय	15,00,00,000	—	15,00,00,000
	4885 - उद्योगों तथा खनिजों पर अन्य पूंजीगत परिव्यय	1,00,000	—	1,00,000
	<b>dy ekx ¼tH&amp;</b>	<b>15,01,00,000</b>	<b>—</b>	<b>15,01,00,000</b>
	<b>dy ekx ½ktLo v½ i¼tH&amp;</b>	<b>331,90,95,000</b>	<b>10,000</b>	<b>331,91,05,000</b>
26	खान एवं भू-विज्ञान			
	2853 - अलौह खनन और धातुकर्म उद्योग	70,52,80,000	—	70,52,80,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>70,52,80,000</b>	<b>—</b>	<b>70,52,80,000</b>
27	कृषि			
	2401 - फसल कृषि कर्म	2059,24,18,000	12,00,000	2059,36,18,000
	2402 - मृदा तथा जल संरक्षण	106,36,50,000	—	106,36,50,000
	2415 - कृषि अनुसंधान तथा शिक्षा	491,98,20,000	—	491,98,20,000
	2435 - अन्य कृषि कार्यक्रम	1,46,60,000	—	1,46,60,000
	2702 - लघु सिंचाई	8,79,25,000	—	8,79,25,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>2667,84,73,000</b>	<b>12,00,000</b>	<b>2667,96,73,000</b>
28	पशुपालन तथा डेरी विकास			
	2403 - पशुपालन	892,25,00,000	15,00,000	892,40,00,000
	2404 - डेरी विकास	1,02,60,000	—	1,02,60,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>893,27,60,000</b>	<b>15,00,000</b>	<b>893,42,60,000</b>
	4403 - पशुपालन पर पूंजीगत परिव्यय	20,00,00,000	—	20,00,00,000
	<b>dy ekx ¼tH&amp;</b>	<b>20,00,00,000</b>	<b>—</b>	<b>20,00,00,000</b>
	<b>dy ekx ½ktLo v½ i¼tH&amp;</b>	<b>913,27,60,000</b>	<b>15,00,000</b>	<b>913,42,60,000</b>

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29	मछली पालन			
	2405 - मछली पालन	78,36,16,000	—	78,36,16,000
	2415 - कृषि अनुसंधान तथा शिक्षा	5,10,00,000	—	5,10,00,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>83,46,16,000</b>	<b>—</b>	<b>83,46,16,000</b>
30	वन तथा वन्य प्राणी			
	2402 - मृदा तथा जल संरक्षण	32,78,00,000	—	32,78,00,000
	2406 - वानिकी तथा वन्य प्राणी	392,88,67,000	1,50,00,000	394,38,67,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>425,66,67,000</b>	<b>1,50,00,000</b>	<b>427,16,67,000</b>
31	परिस्थिति विज्ञान तथा पर्यावरण			
	3435 - परिस्थिति विज्ञान तथा पर्यावरण	12,42,20,000	—	12,42,20,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>12,42,20,000</b>	<b>—</b>	<b>12,42,20,000</b>
32	ग्रामीण तथा सामुदायिक विकास			
	2501 - ग्राम विकास के लिए विशेष कार्यक्रम	292,78,50,000	—	292,78,50,000
	2505 - ग्राम रोजगार	650,00,00,000	—	650,00,00,000
	2515 - अन्य ग्रामीण विकास कार्यक्रम	3259,09,89,000	25,00,000	3259,34,89,000
	2553 - संसद सदस्य स्थानीय क्षेत्र विकास योजना	2,50,00,000	—	2,50,00,000
	3604 - स्थानीय निकायों/पंचायती राज संस्थाओं को क्षतिपूर्ति तथा समनुदेशन	305,72,00,000	—	305,72,00,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>4510,10,39,000</b>	<b>25,00,000</b>	<b>4510,35,39,000</b>
	4515 - अन्य ग्राम विकास कार्यक्रमों पर पूंजीगत परिव्यय	100,00,00,000	—	100,00,00,000
	<b>dy ekx ¼at½&amp;</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>
	<b>dy ekx ½ktLo v½ iat½&amp;</b>	<b>4610,10,39,000</b>	<b>25,00,000</b>	<b>4610,35,39,000</b>
33	सहकारिता			
	2425 - सहकारिता	302,46,68,000	4,00,000	302,50,68,000
	<b>dy ekx ½ktLo½&amp;</b>	<b>302,46,68,000</b>	<b>4,00,000</b>	<b>302,50,68,000</b>
	4250 - अन्य समाज सेवाओं पर परिव्यय	1,22,00,000	—	1,22,00,000
	4425 - सहकारिता पर पूंजीगत परिव्यय	174,66,00,000	—	174,66,00,000
	4860 - उपभोक्ता उद्योगों पर पूंजीगत परिव्यय	20,00,000	—	20,00,000
	<b>dy ekx ¼at½&amp;</b>	<b>176,08,00,000</b>	<b>—</b>	<b>176,08,00,000</b>
	<b>dy ekx ½ktLo v½ iat½&amp;</b>	<b>478,54,68,000</b>	<b>4,00,000</b>	<b>478,58,68,000</b>

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34	परिवहन			
	2041 - वाहन कर	73,65,20,000	—	73,65,20,000
	3053 - नागर विमानन	2,48,80,000	—	2,48,80,000
	3055 - सड़क परिवहन	2253,44,80,000	—	2253,44,80,000
	<b>द्वय एक षष्ठि</b>	<b>2329,58,80,000</b>	<b>—</b>	<b>2329,58,80,000</b>
	5053 - नागर विमानन पर पूंजीगत परिव्यय	15,55,50,000	—	15,55,50,000
	5055 - सड़क परिवहन पर पूंजीगत परिव्यय	271,55,00,000	—	271,55,00,000
	<b>द्वय एक षष्ठि</b>	<b>287,10,50,000</b>	<b>—</b>	<b>287,10,50,000</b>
	<b>द्वय एक षष्ठि व षष्ठि</b>	<b>2616,69,30,000</b>	<b>—</b>	<b>2616,69,30,000</b>
35	पर्यटन			
	3452 - पर्यटन	3,97,75,000	—	3,97,75,000
	<b>द्वय एक षष्ठि</b>	<b>3,97,75,000</b>	<b>—</b>	<b>3,97,75,000</b>
	5452 - पर्यटन पर पूंजीगत परिव्यय	47,75,00,000	—	47,75,00,000
	<b>द्वय एक षष्ठि</b>	<b>47,75,00,000</b>	<b>—</b>	<b>47,75,00,000</b>
	<b>द्वय एक षष्ठि व षष्ठि</b>	<b>51,72,75,000</b>	<b>—</b>	<b>51,72,75,000</b>
36	गृह			
	2055 - पुलिस	4276,07,57,000	90,00,000	4276,97,57,000
	2070 - अन्य प्रशासनिक सेवाएं	31,82,00,000	—	31,82,00,000
	<b>द्वय एक षष्ठि</b>	<b>4307,89,57,000</b>	<b>90,00,000</b>	<b>4308,79,57,000</b>
	4055 - पुलिस पर पूंजीगत परिव्यय	410,00,00,000	—	410,00,00,000
	<b>द्वय एक षष्ठि</b>	<b>410,00,00,000</b>	<b>—</b>	<b>410,00,00,000</b>
	<b>द्वय एक षष्ठि व षष्ठि</b>	<b>4717,89,57,000</b>	<b>90,00,000</b>	<b>4718,79,57,000</b>
37	निर्वाचन			
	2015 - निर्वाचन	62,40,60,000	—	62,40,60,000
	<b>द्वय एक षष्ठि</b>	<b>62,40,60,000</b>	<b>—</b>	<b>62,40,60,000</b>
38	लोक-स्वास्थ्य तथा जलापूर्ति			
	2215 - जलपूर्ति तथा सफाई	1952,22,48,000	—	1952,22,48,000
	<b>द्वय एक षष्ठि</b>	<b>1952,22,48,000</b>	<b>—</b>	<b>1952,22,48,000</b>
	4215 - जलापूर्ति तथा सफाई पर पूंजीगत परिव्यय	1759,49,00,000	—	1759,49,00,000
	<b>द्वय एक षष्ठि</b>	<b>1759,49,00,000</b>	<b>—</b>	<b>1759,49,00,000</b>
	<b>द्वय एक षष्ठि व षष्ठि</b>	<b>3711,71,48,000</b>	<b>—</b>	<b>3711,71,48,000</b>

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39	सूचना तथा प्रचार			
	2205 - कला एवं संस्कृति	10,00,00,000	—	10,00,00,000
	2220 - सूचना तथा प्रचार	183,07,00,000	—	183,07,00,000
	<b>dy ekx ½ktLo½</b>	<b>193,07,00,000</b>	<b>—</b>	<b>193,07,00,000</b>
	4220 - सूचना तथा प्रचार पर पूंजीगत परिव्यय	50,00,00,000	—	50,00,00,000
	<b>dy ekx ¼at½</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>
	<b>dy ekx ½ktLo v½ iat½</b>	<b>243,07,00,000</b>	<b>—</b>	<b>243,07,00,000</b>
40	ऊर्जा तथा विद्युत			
	2801 - बिजली	6480,66,00,000	—	6480,66,00,000
	2810 - नवीन और नवीनकरणीय ऊर्जा	105,43,40,000	—	105,43,40,000
	3425 - अन्य वैज्ञानिक अनुसंधान	28,63,35,000	—	28,63,35,000
	<b>dy ekx ½ktLo½</b>	<b>6614,72,75,000</b>	<b>—</b>	<b>6614,72,75,000</b>
	4801 - विद्युत परियोजनाओं पर पूंजीगत परिव्यय	5490,01,00,000	—	5490,01,00,000
	5425 - अन्य वैज्ञानिक तथा पर्यावरणी अनुसंधान पर पूंजीगत परिव्यय	25,85,00,000	—	25,85,00,000
	<b>dy ekx ¼at½ &amp;</b>	<b>5515,86,00,000</b>	<b>—</b>	<b>5515,86,00,000</b>
	<b>dy ekx ½ktLo v½ iat½ &amp;</b>	<b>12130,58,75,000</b>	<b>—</b>	<b>12130,58,75,000</b>
41	इलेक्ट्रॉनिक्स तथा सूचना प्रौद्योगिकी			
	2852 - उद्योग	148,65,70,000	—	148,65,70,000
	<b>dy ekx ½ktLo½ &amp;</b>	<b>148,65,70,000</b>	<b>—</b>	<b>148,65,70,000</b>
42	न्याय प्रशासन			
	2014 - न्याय प्रशासन	692,47,82,000	132,84,68,000	825,32,50,000
	<b>dy ekx ½ktLo½ &amp;</b>	<b>692,47,82,000</b>	<b>132,84,68,000</b>	<b>825,32,50,000</b>
43	कारागार			
	2056 - जेल	273,12,60,000	—	273,12,60,000
	<b>dy ekx ½ktLo½ &amp;</b>	<b>273,12,60,000</b>	<b>—</b>	<b>273,12,60,000</b>
44	मुद्रण तथा लेखन सामग्री			
	2058 - लेखन सामग्री तथा मुद्रण	20,33,94,000	51,91,000	20,85,85,000
	2202 - सामान्य शिक्षा	13,58,00,000	—	13,58,00,000
	<b>dy ekx ½ktLo½ &amp;</b>	<b>33,91,94,000</b>	<b>51,91,000</b>	<b>34,43,85,000</b>
	4058 - लेखन सामग्री तथा मुद्रण पर पूंजीगत परिव्यय	1,00,00,000	—	1,00,00,000
	<b>dy ekx ¼at½ &amp;</b>	<b>1,00,00,000</b>	<b>—</b>	<b>1,00,00,000</b>
	<b>dy ekx ½ktLo v½ iat½ &amp;</b>	<b>34,91,94,000</b>	<b>51,91,000</b>	<b>35,43,85,000</b>



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लोक ऋण				
6003 - राज्य सरकार का आन्तरिक ऋण	—	12341,31,90,285	12341,31,90,285	
6004 - केन्द्रीय सरकार से कर्ज तथा अग्रिम	—	124,43,05,178	124,43,05,178	
<b>द्वय यत्न .k &amp;</b>	<b>—</b>	<b>12465,74,95,463</b>	<b>12465,74,95,463</b>	
45 राज्य सरकार द्वारा कर्ज तथा पेशगियां				
6401 - फसल कृषि-कर्म के लिये कर्ज	—	—	—	
6408 - खाद्य भण्डारा तथा भण्डागार के लिए कर्ज	10,00,00,000	—	10,00,00,000	
6425 - सहकारिता के लिये कर्ज	123,47,00,000	—	123,47,00,000	
6515 - अन्य ग्राम विकास कार्यक्रमों के लिए कर्ज	1,80,00,000	—	1,80,00,000	
6801 - विद्युत परियोजनाओं के लिये कर्ज	1274,64,00,000	—	1274,64,00,000	
6851 - ग्राम तथा लघु उद्योगों के लिये कर्ज	70,00,00,000	—	70,00,00,000	
6860 - उपभोक्ता उद्योगों के लिये कर्ज	200,01,00,000	—	200,01,00,000	
7465 - सामान्य वित्तीय तथा व्यापारिक संस्थाओं के लिए कर्ज	10,000	—	10,000	
7610 - सरकारी कर्मचारियों को कर्ज आदि	86,50,00,000	—	86,50,00,000	
<b>द्वय जल; लज्ज नैज्ज दल रफ्फ िक्ष; क</b>	<b>1766,42,10,000</b>	<b>—</b>	<b>1766,42,10,000</b>	
<b>द्वय</b>	<b>98473,36,19,780</b>	<b>27022,53,03,709</b>	<b>125495,89,23,489</b>	

**मनस ; क वल दक .क दक फोज .क**

भारत के संविधान के अनुच्छेद 204 (1) के अधीन हरियाणा राज्य की संचित निधि में से ऐसी धन राशियों के विनियोग के लिए उपबन्ध करने हेतु यह विधेयक पेश किया जा रहा है, जो विधान सभा द्वारा किये गये अनुदानों और राज्य की संचित निधि पर प्रभारित खर्च को पूरा करने के लिये आवश्यक है, किन्तु ऐसी राशियां किसी भी दशा में उस राशि से अधिक नहीं होंगी, जो सदन के सामने पहले रखे गये विवरण में दर्शाई गई हैं। राज्यपाल ने इस विधेयक के पेश किये जाने और उस पर विचार किये जाने के लिए राज्य विधान मण्डल को सिफारिश की है। इसलिए हरियाणा विनियोग (संख्या 2) विधेयक, 2018 पेश किया जा रहा है।

कैप्टन अभिमन्यू,  
वित्त मंत्री, हरियाणा।

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भारत के संविधान के अनुच्छेद 207 के खण्ड (1) तथा (3) के अनुसरण में राज्यपाल ने हरियाणा विधान सभा से इस विधेयक को प्रस्तुत करने तथा इस पर विचार करने की सिफारिश की है।

चण्डीगढ़ :  
दिनांक 14 मार्च, 2018.

आर. के. नांदल,  
सचिव।